

Los Gatos United Soccer League

Profit and Loss

January - December 2020

	TOTAL
Income	
4100 Registration Income	
4110 Registration fees - Fall Rec	102,714.94
4120 Registration Fees - Spring Rec	6,996.00
4130 Registration fees - Comp	1,036,261.92
4140 Camps/Clinics	190,304.32
4160 Registration fees - Futsal	6,967.09
Total 4100 Registration Income	1,343,244.27
4500 Other Income	17,237.32
Discounts given	-50,700.00
Total Income	\$1,309,781.59
GROSS PROFIT	\$1,309,781.59
Expenses	
8000 League Fees	19,353.95
8100 Team Expenses	77,200.65
8200 Referee Expenses	1,195.21
8300 Field Expenses	144,296.83
8400 Coaching & Training Expenses	5,909.34
8500 Promotions & Other Expenses	7,881.32
8600 1099 Compensations	1,475,644.13
8800 Administration Expenses	127,862.27
Total Expenses	\$1,859,343.70
NET OPERATING INCOME	\$ -549,562.11
NET INCOME	\$ -549,562.11